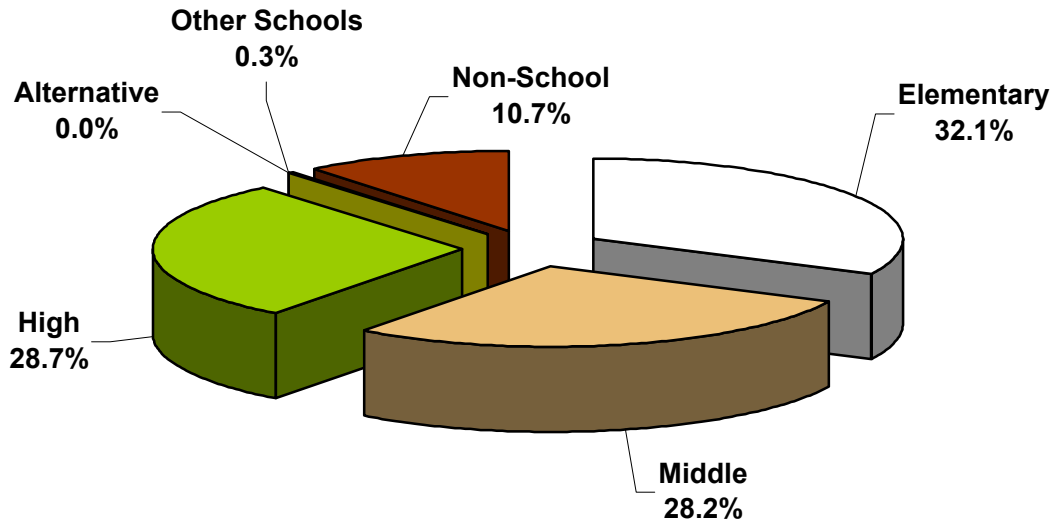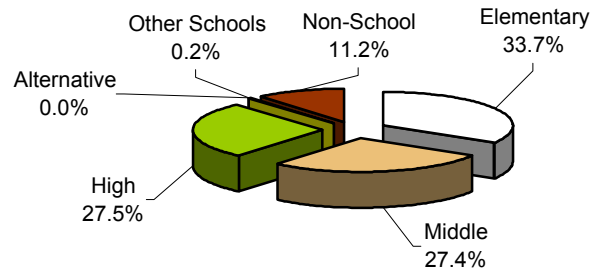# Middletown Public Schools

#8 Total Expenditures
By Education Level
%-To-Total
July 2002 - June 2003

July 2001 - June 2002
(Previous Year)

	Education Level Enrollment (ADM)	Amount	$ Per Pupil	%-To-Total Expenditures
Elementary	1,181	$9,985,941	$8,455	32.1%
Middle	838	$8,750,743	$10,442	28.2%
High	778	$8,911,828	$11,455	28.7%
Alternative	0	$0	N/A	0.0%
Other Schools[1]	3	$89,320	N/A	0.3%
Non-School[2]	53	$3,333,697	N/A	10.7%
Total District	2,853	$31,071,529	$10,891	100.0%

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1. Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Ed with a token enrollment of 1 per location. $ per pupil is not calculated for this category.
2. Non-School enrollment is for Students Served Out-of-District. However, the $ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.